**2014 Pacific Rim Conference Budget: SAVE**

(revised 10-19-13)

**COSTS**

3 students $ 4,500 (rounded) – does not include ground travel Taipei CYCU

2 non-students $ 3,100 (rounded) – does not include ground travel Taipei/CYCU

TOTAL $ 7,600 (rounded)

**RESOURCES**

Farrand Fund $ 1,500 ($500 per student for conference travel)

SAVE bank acct $ 1,000

2013 renewals $ 2,000 (based on 2012 membership drive)

TOTAL $ 4,500

**NEED $ 3,100 (rounded) –** does not include ground travel Taipei CYCU

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| Airfare SFO to Taiwan round trip | $1187 | (from Expedia 9-25-13) |
| Budai workshop fees | $150 | From NTU budget 10/1/13 (see below) |
| Big Table Conference registration | $30 student  $100 non-student | Includes meals and proceedings during Big Table |
| Big Table accommodations | $40 - $75/night  3 nights at $40 = $120  3 nights at $75 = $225 | Not clear if it is per person or per room but seems high as a per person cost. Figure is cost of two different guest houses at CYCU (where Big Table will be held). |
| Ground travel | ??? | To CYCU from Taipei (Big Table)  To Taipei from CYCU (after conference |
| Estimated total cost for student | $ 1,487 | (using $40/night room rate, not including ground travel) |
| Estimated total cost for non-student | $ 1,557 | (using $40/night room rate, not including ground travel) |

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| Transportation | 1045X2=2,090 | 1. High Speed Rail (Taipei---Chiayi)return   Per person |
| 250 / 8,000 | 1. Shuttle Bus (Chiayi ---Budai) return   Rent one Shuttle Bus  (each one share some cost, about NTD250/ per person ) |
| Accommodation | 450X3=1,350 | 1. Home Stay or Camping in Local Elementary School / 3 nights Per person |
| Food | 500X4=2,000 | 1. 4Days   (Includes Breakfast, Lunch and Dinner ) |
| Insurance | 50x4=200 | 1. 4Days |
| Others | 250 | 1. Handbook 2. Work shop Equipment |
| Total | 4,050 | b +c+d+e+f+g **(Not include a)** |
|  |  | **Budai Work Shop Fee Per Person USD 150** |