

**Chatham Arch Neighborhood Association**  
**Revised 2011 Operating Budget**

<b>Budget Item</b>	<b>2010 Budget</b>	<b>2010 Actual</b>	<b>2011 Budget</b>
<b>Revenue</b>			
Memberships			
Individual	\$3,200.00	\$3,225.00	\$3,200.00
Business	\$1,200.00	\$850.00	\$900.00
Special Events			
Home Tour	\$0.00	\$0.00	\$4,000.00
Block Party	\$2,000.00	\$2,825.00	\$2,000.00
Yard Sale Income	\$0.00	\$0.00	\$0.00
Tote Bags	\$500.00	\$0.00	\$0.00
Interest Income	\$360.00	\$166.09	\$150.00
<b>TOTAL REVENUE</b>	<b>\$ 7,260.00</b>	<b>\$ 7,066.09</b>	<b>\$ 10,250.00</b>
<b>Expenses</b>			
Monthly Meetings	\$200.00	\$145.00	\$200.00
Insurance	\$1,300.00	\$1,374.00	\$1,800.00
Postage	\$175.00	\$56.00	\$100.00
Web Site	\$750.00	\$263.52	\$800.00
Office Supplies	\$200.00	\$77.33	\$600.00
Other	\$100.00	-\$10.00	\$100.00
Special Events			
Home Tour	\$0.00	\$0.00	\$1,500.00
Block Party	\$500.00	\$300.00	\$500.00
Halloween Party	\$500.00	\$0.00	\$0.00
Yard Sale	\$0.00	\$0.00	\$200.00
Neighborhood Clean-up	\$300.00	\$243.08	\$300.00
Lois Bartz Award	\$350.00	\$352.73	\$375.00
Median Upkeep	\$500.00	\$0.00	\$500.00
Approved Projects	\$2,500.00	\$0.00	\$1,075.00
Beautification	\$0.00	\$0.00	\$0.00
Maintenance	\$1,200.00	\$91.85	\$1,200.00
Infrastructure	\$0.00	\$0.00	\$0.00
Memberships and Contributions	\$2,000.00	\$500.00	\$1,000.00
Transfers to Foundation	\$3,050.00	\$3,050.00	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$13,625.00</b>	<b>\$6,443.51</b>	<b>\$10,250.00</b>
<b>NET INCOME</b>	<b>-\$6,365.00</b>	<b>\$622.58</b>	<b>\$0.00</b>